From: Hunter wylie coyote8400@gmail.com

Subject: Pickleball Advisory Committee minutes 2-13-23

Date: February 14, 2023 at 9:23 AM

To: Gayle Bizeau Gayle.bizeau@outlook.com, Julie Petersen jpetersen@cprdnewberg.org, Kat Ricker kricker@cprdnewberg.org, Lance Trantham lancetrantham@gmail.com, Linda Sandberg linda@sandbergfarm.com, Mike Kringlen crpc.npcpresident2021@gmail.com, Nick Konen njkonen@gmail.com, SA sagreiner2@gmail.com

Pickleball Advisory Committee Meeting Agenda for 2-13-2023 7:00 PM Aquatic Center

Meeting minutes:

Meeting commences at 7:20PM
Attending:
Julie Peterson - CPRD
Mike Kringlen - Advisory Committee
Sheryl Greiner - Advisory Committee
Hunter Wylie - Advisory Committee

Meeting opened at 7:15PM

- 1. Overall status of Participation within the district
  - a. Newberg Pickleball Club growing at 100% a year 100+ members now
  - b. Columbia River Pickleball Club over 1000 members
- 2. Restatement of goals and competing issues
- Championship facility
- Funding priorities within the district
  - AstroTurf soccer field at Renne funded \$1.5 m. 50/50 State&School District/CPRD status is unclear and may have changed
  - Trails phase 1 & 2
    - . Phase 1 is partially funded at 30-40%. Total phase 1 cost are unknown because of major project discrepancy associated with not budgeting required civil construction costs. Additionally there are inflationary cost associated with construction of unnecessary vehicular bridge. City of Newberg has plans to build a trail around the South side of the mill site further demonstrates the total lack of need for the bridge at all \$2-4M and remains unfunded. Phase 2 is totally unfunded and needs grants \$6-10m. District management needs to come to terms they are a great parks and recreation district and not an engineering firm. District management has been given verbal and written recommendations to immediately contracted with to address the

Chehalem Creek bridge crossing on the current or future bridge at that location.

- Campground unfunded, no comprehensive site selection by process has ever been performed. District has already spent \$2.5m on the purchase of the property and a defective design and traffic study. State Dept of Parks and Rec says Three Major Criteria for a campgrounds site are: suitability for intended use, access and availability of infrastructure/resources to support operations as a campground. The proposed location does not have enough space, has no access and has no water, three of the primary criteria stated by the Oregon Department of Parks and Recreation Dept for a campground. CPRD management rejected an offer to have campground selection checklist developed for the district in conjunction with the Oregon Department of Parks and Recreation.
- Sanders Park about 50% funded district and still depending on grants
- Third 9 and new club house are unfunded Golf course operating at a loss according CPRD's own books not including debt retirement
- Pickleball has no funding or priority
- Future budgets cannot show unfunded/unawarded grants as the district's source of funding.
- Opportunities for obtaining funding
  - With exception of the AstroTurf soccer field all other district projects have no definitive timelines to complete and/or have inadequate funding to complete.
     They all represent major capital sinkholes with no tangible timely results.
  - Our strategy is to force these projects to completion or cancellation and obtain remaining funds. This will be done via:
    - Utilize Engineering consultants to analyze district projects
    - Detailed review district accounting and documentation
    - Supplying analytical tools to the Board to evaluate projects and golf course senior management
    - Assisting the district in evaluating alternative solutions to complete projects
    - Our Contribution Bring sanity, project management and fiscal responsibility back into the district's project planning and management.
    - Obtain refunds from firms contracting with the district that fail to provide the product or professional service they were contracted for. The first being the traffic study for the campground.

Summary:

"If you want funding you're going to have to fight for it.."

Meeting concluded at 8:25PM