

## APPENDIX A – IMPROVEMENT FEE PROJECT LIST

Project #	Project	Description	Type	Timing	Size	Units	Total Project Cost	District Non-Bond Cost Share	Adjusted Project Cost	Source
CIP 1A	Pool - Current Project	Construct a new 40,000 square foot aquatic facility. Square footage added by facility is reduced to reflect replacement of the current 21,192 square foot facility.	Aquatic Centers	0-5 Years	18,808	SF	1,000,000	100%	1,000,000	District staff
CIP 1B	Fitness Area & Gym Area	Repurpose existing aquatic facility as a fitness area with gym.	Recreation/ Youth/ Sr Centers	0-5 Years	1.00	Site	2,500,000	100%	2,500,000	District staff
CIP 2A	Third Nine Golf Course		Holes of Golf	0-5 Years	9	Holes	3,000,000	100%	3,000,000	District staff & Parks Master Plan
CIP 2B	Golf Course Club House	Expected to be between 9,000 and 12,000 square feet.	Recreation/ Youth/ Sr Centers	0-5 Years	1.00	Site	2,000,000	100%	2,000,000	District staff & Parks Master Plan
CIP 3	Camp Ground	75 RV sites and primitive sites.	Camp Ground Sites	0-5 Years	75	Site	3,000,000	100%	3,000,000	District staff
CIP 4	Soccer Complex	Youth soccer fields.	Soccer Fields	6-10 Years	9.00	Fields	3,000,000	100%	3,000,000	District staff & Parks Master Plan
CIP 5	Dundee Community Center		Community Recreation Centers	6-10 Years	1	Site	3,000,000	100%	3,000,000	District staff
CIP 6	Rilee Park Development		District Parks	6-17 Years	327.00	Acres	20,000,000	100%	20,000,000	District staff & Parks Master Plan
CIP 7	Chehalem Heritage Trail	The project is 18 miles of asphalt trail system at 8 foot wide. The system would be from the bridge at 219 (property owned by the District) to 99W at Hoover Park along Hess Creek. Then from property on Hess Creek in Newberg along the Willamette River to corner of 8th street in Dundee and the River; then from the corner of 8th street and river in Dundee to the Dundee Hills at Crabtree Park.	Trails	6-17 Years	18	Miles	80,000,000	100%	80,000,000	District staff & Parks Master Plan
CIP 8	Chehalem Cultural Center and District		Cultural Centers	2-9 Years	1.00	Site	9,000,000	100%	9,000,000	District staff
<b>Totals</b>							<b>126,500,000</b>		<b>126,500,000</b>	

Source: Chehalem Park and Recreation District Park Master Plan and District staff.