

AGENDA
CHEHALEM PARK AND RECREATION DISTRICT
ANNUAL BUDGET COMMITTEE MEETING

CPRD Administration Office
125 S. Elliott Road | Newberg, OR 97132
April 7, 2026

Online: <https://us02web.zoom.us/j/85487410126> | Zoom Webinar ID 854 8741 0126
Livestream at <https://www.youtube.com/@CPRDNEWBERG>

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Election of Budget Committee Officers
 - A. President
 - B. Vice President
 - C. Secretary
- V. Approval of agenda and meeting dates as listed in Budget Calendar
- VI. Approval of minutes of committee work session held on March 12, 2026
- VII. Budget message delivered by Budget Officer
- VIII. Discussion and public comments
- IX. Overview of Funds
 - A. General Fund - By Department
 - B. General Fund - Capital Projects (Dept. 470)
 - C. System Development Fund - Capital Projects
 - D. Equipment and Major Maintenance Fund
 - E. Loan Service Fund
 - F. Bond Debt Service Fund
- X. Public Comments
- XI. Approval of proposed Budget and tax rate
 - A. Approval of Budget Committee Resolution No. 2026-01
Levying Taxes for the 2026-27 Fiscal Year
 - B. Approval of Budget Committee Resolution No. 2026-02
Approving the Proposed Budget for the 2026-27 Fiscal Year
 - C. Approval of Budget Committee Resolution No. 2026-03
Making Appropriations for the 2026-27 Fiscal Year
- XII. Adjournment

QUORUM NOTICE

The Chehalem Park and Recreation District Board of Directors comprises 50 percent of the Budget Committee.

ADA STATEMENT

Contact the Public Information Office for physical or language accommodations at least two (2) business days before the meeting. Call (971) 832-4222 or email kicker@cprdnewberg.org.