

AGENDA
CHEHALEM PARK AND RECREATION DISTRICT
ANNUAL BUDGET COMMITTEE MEETING

CPRD Administration Office
125 S. Elliott Road | Newberg, OR 97132
April 8, 2025

Online: <https://us02web.zoom.us/j/81794455129> | Zoom Webinar ID 81794455129
Having issues connecting? Try this link instead: <https://cprd.us/bodzoom>
Livestream at <https://www.youtube.com/@CPRDNEWBERG>

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call
- IV. Election of Budget Committee Officers
 - A. President
 - B. Vice President
 - C. Secretary
- V. Approval of agenda and meeting dates as listed in Budget Calendar
- VI. Budget message delivered by Budget Officer
- VII. Discussion and public comments
- VIII. Overview of Funds
 - A. General Fund - By Department
 - B. General Fund - Equipment & Major Maintenance Fund
 - C. System Development Fund
 - D. Loan Service Fund
 - E. Bond Debt Service Fund
 - F. Capital Project Fund
- IX. Public Comments
- X. Approval of proposed Budget and tax rate
 - A. Approval of a Resolution for Approving Levying Taxes for the 2025-26 Fiscal Year
 - B. Approval of a Resolution to Approve the Proposed Budget for the 2025-26 Fiscal Year
 - C. Approval of a Resolution to Make Appropriations for the 2025-26 Fiscal Year
- XI. Adjournment

ADA STATEMENT

Contact the Public Information Office for physical or language accommodations at least two (2) business days before the meeting. Call (971) 832-4222 or email kricker@cprdnewberg.org.