

CHEHALEM PARK AND RECREATION DISTRICT  
125 S ELLIOTT ROAD  
NEWBERG, OR 97132

BUDGET COMMITTEE MEETING  
APRIL 7, 2020

6:00 P.M.

AGENDA

- I. CALL TO ORDER
- II. ELECTION OF BUDGET COMMITTEE OFFICERS
  - A. PRESIDENT
  - B. VICE PRESIDENT
  - C. SECRETARY
- III. Approval of Agenda and Meeting Dates
- IV. Budget Message (Budget Officer)
- V. Public Input (Anyone may address the budget committee on the budget)
- VI. Overview of Funds (Budget committee may review the departments and funds)
  - A. General Fund
  - B. Equipment & Major Maintenance Fund
  - C. System Development Fund
  - D. Loan Service Fund
  - E. Bond Debt Fund
  - F. Pool Capital Fund
- VII. Public Input on Budget (Input may be given by raising hand any time through the process. Please wait to be recognized by President of Budget Committee.)
- VIII. Approval of Proposed Budget and Tax Rate.
  - A. Approval of Resolution on Approving Levying Taxes for 2020-21
  - B. Approval of Resolution on Approving Budget for 2020-21
  - C. Approval of Resolution on Approving Appropriations for 2020-21
- IX. Meeting Adjourned